

ANNUAL BUDGET STATEMENT

of the

Government of West Pakistan

For the year

1969-70

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Lahore, June 30, 1969

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I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70					1968-69		1967-68
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND								
PRINCIPAL HEADS OF REVENUE								
I—Customs .. .. .	..	..	..	..	..	..	..	89
II—Central Excise Duties	12,78,00	..	..	..	12,78,00	11,72,00	11,99,00	11,27,00
III—Corporation Tax	6,21,32	..	..	..	6,21,32	5,77,47	6,21,32	5,83,05
IV—Taxes on income other than Corporation Tax.	20,64,60	..	..	..	20,64,60	19,29,32	20,02,07	18,05,68
IV-A—Sales Tax	22,36,00	..	..	..	22,36,00	20,27,00	21,04,00	18,86,00
IV-B—Taxes on income realized under Martial Law Regulation No. 43.	60	..	..	..	60	60	60	1,20
VI—Opium .. .. .	..	..	..	18,25	18,25	17,03	18,25	17,91
VII—Land Revenue (Gross)	14,30,68	..	..	3,53,32	17,84,00	17,66,91	17,84,36	
Deduct—Portion of Land Revenue due to Irrigation.	—8,62,51	..	..	..	—8,62,51	—8,52,50	—8,61,43	
Net Land Revenue	5,68,17	..	..	3,53,32	9,21,49	9,14,41	9,22,93	16,32,24
VIII—Provincial Excise	3,87,79	..	..	43,85	4,31,64	4,27,28	4,21,43	4,02,52
IX—Stamps	6,92,10	60,00	..	..	7,52,10	6,85,93	6,84,32	7,66,33
X—Forests .. .. .	..	..	..	5,19,01	5,19,01	5,21,12	5,21,26	5,26,70
XI—Registration	55,10	..	..	..	55,10	51,27	54,14	51,31
XII—Receipts under Motor Vehicles Acts	7,12,47	..	..	..	7,12,47	7,02,66	8,41,83	6,17,07
XIII—Other Taxes and Duties ..	14,11,05	3,15,00	..	..	17,26,05	11,08,25	11,72,02	10,15,45
Total	1,00,27,20	3,75,00	..	9,34,43	1,13,36,63	1,01,37,34	1,05,63,17	1,05,02,31

Note :—The Accounts for 1967-68 are provisional and subject to adjustments until finally closed.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1969-70					Grand Total	1968-69		1967-68
	Charged	AUTHORISED					Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
	Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND									
DIRECT DEMANDS ON THE REVENUE									
6—Opium (Gross) ..		50	..	11,05	..	11,55	10,88	10,96	
Deduct—Receipts and Recoveries	
Net	50	..	11,05	..	11,55	10,88	10,96	9,69
7—Land Revenue (Gross)	22,72	46	3,04,95	..	3,28,13	2,81,45	2,77,79	
Deduct—Receipts and Recoveries	
Net	22,72	46	3,04,95	..	3,28,13	2,81,45	2,77,79	2,58,65
8—Provincial Excise (Gross)	69	..	52,28	..	52,97	49,65	49,05	
Deduct—Receipts and Recoveries	
Net	69	..	52,28	..	52,97	49,65	49,05	48,91
9—Stamps (Gross)	2	..	14,40	..	14,42	11,56	14,24	
Deduct—Receipts and Recoveries	
Net	2	..	14,40	..	14,42	11,56	14,24	13,85
10—Forests (Gross) ..	21	5,01	19,58	3,31,51	..	3,56,31	3,25,19	3,28,23	
Deduct—Receipts and Recoveries	
Net ..	21	5,01	19,58	3,31,51	..	3,56,31	3,25,19	3,28,23	3,15,41
11—Registration (Gross)	66	..	7,00	..	7,66	6,57	6,36	
Deduct—Receipts and Recoveries	
Net	66	..	7,00	..	7,66	6,57	6,36	7,21
12—Charges on account of Motor Vehicles Act (Gross)	55	49	19,49	..	20,53	17,12	19,54	
Deduct—Receipts and Recoveries	-1,24	..	-1,24	-50	-1,70	
Net	55	49	18,25	..	19,29	16,62	17,84	15,85
13—Other Taxes and Duties (Gross)	3,75	..	50,78	..	54,53	48,21	46,14	
Deduct—Receipts and Recoveries	
Net	3,75	..	50,78	..	54,53	48,21	46,14	44,87
Total ..		21	33,90	20,53	7,91,46	8,46,10	7,50,63	7,52,31	
{ Deduct—	-1,24	..	-1,24	-50	-1,70	
{ Net	21	33,90	0,53	7,90,22	8,44,86	7,50,13	7,50,61	7,14,44

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70					1968-69		1967-68															
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts															
PROVINCIAL CONSOLIDATED FUND—CONTD.																							
RAILWAYS																							
XV—Railways—																							
Gross Receipts	76,23,00	76,23,00	66,31,05	67,23,57	..															
<i>Deduct—</i>																							
(a) Working expenses	—53,21,51	—53,21,51	—17,17,32	—47,43,35	..															
(b) Interest on Foreign Loans	—3,22,42	—3,22,42	—3,01,40	—2,92,52	..															
(c) Appropriation to Depreciation Reserve Fund including repayment of foreign loans	—9,14,76	—9,14,76	—7,26,19	—7,24,12	..															
(d) Appropriation to Improvement Fund	—1,61,43	—1,61,43	—1,37,78	—1,37,78	..															
(e) Appropriation to Reserve Fund	—1,13,33	—1,13,33	—3,00	—90,75	..															
(f) Return on investment by Central Government	—5,05,75	—5,05,75	—5,02,40	—5,03,52	..															
Net Receipts on account of investments by Provincial Government	2,83,80	2,83,80	2,42,96	2,31,53	..															
IRRIGATION																							
XVII—Irrigation Works for which Capital Accounts are kept—																							
Direct Receipts	30,18,44	4,50,00	34,68,44	29,83,46	29,44,88	..															
Indirect Credits (Land Revenue due to Irrigation)	8,62,29	8,62,29	8,52,28	8,61,19	..															
Gross Amount	38,80,73	4,50,00	43,30,73	38,35,74	38,06,07	21,84,01															
<i>Deduct—Working Expenses</i>	<i>—17,50,38</i>	—17,50,38	—15,67,57	—15,21,31	—15,22,22															
Net XVII—Irrigation Receipts	21,30,35	4,50,00	25,80,35	22,68,17	22,84,76	6,61,79															
XVIII—Irrigation Works for which no Capital Accounts are kept	35,50	35,50	33,74	35,60	24,53															
Total	21,65,85	4,50,00	26,15,85	23,01,91	23,20,36	6,86,32															
Debt Services															
XX—Interests	30,66,41	30,66,41	28,72,10	31,00,77	22,76,70															
Total	30,66,41	30,66,41	28,72,10	31,00,77	22,76,70															
<table style="width:100%; border:none;"> <tr> <td style="width:33%;">GROSS</td> <td style="width:15%; text-align:right;">17,54,78</td> <td style="width:33%;"></td> <td style="width:15%; text-align:right;">Gross</td> <td style="width:15%; text-align:right;">15,73,27</td> </tr> <tr> <td>Deduct—Recoveries</td> <td style="text-align:right;">—4,40</td> <td></td> <td>Deduct—Recoveries</td> <td style="text-align:right;">—5,70</td> </tr> <tr> <td>Net</td> <td style="text-align:right;">17,50,38</td> <td></td> <td>Net</td> <td style="text-align:right;">15,67,57</td> </tr> </table>									GROSS	17,54,78		Gross	15,73,27	Deduct—Recoveries	—4,40		Deduct—Recoveries	—5,70	Net	17,50,38		Net	15,67,57
GROSS	17,54,78		Gross	15,73,27																			
Deduct—Recoveries	—4,40		Deduct—Recoveries	—5,70																			
Net	17,50,38		Net	15,67,57																			

I— DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	Charged	BUDGET ESTIMATE, 1969-70				Grand Total	1968-69		1967-68 Accounts
		AUTHORISED					Revised Estimate	Budget Estimate	
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
PROVINCIAL CONSOLIDATED FUND—CONTD.									
IRRIGATION REVENUE ACCOUNTS									
17—Interest on Irrigation Works for which Capital Accounts are kept (Gross)	13,07,62	..	..	..	..	13,07,62	12,59,33	12,80,84	..
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..	..
Net	13,07,62	..	..	..	..	13,07,62	12,59,33	12,80,84	12,12,46
18—Other Irrigation Expenditure financed from Ordinary Revenues (Gross)	..	..	1,50	68,33	..	69,83	69,40	71,06	..
Deduct—Receipts and Recoveries	..	..	..	1,86	..	—86	—86	—86	..
Establishment	..	..	..	14,48	..	14,48	14,15	10,66	..
Net	..	..	1,50	81,95	..	83,45	82,69	80,86	1,91,42
Charges on Irrigation Establishment (Gross)	..	19,43	..	7,42,84	..	7,62,27	6,39,26	6,41,18	..
Deduct—Receipts and Recoveries	..	..	..	—3,30	..	—3,30	—6,45	—6,02	..
Deduct—Pro-rata charges distributed to other major heads	..	—19,43	..	—7,39,54	..	—7,58,97	—6,32,81	—6,35,16	..
Net	..	..	..	..	..	..	..	..	..
Gross	13,07,62	19,43	1,50	8,25,65	..	21,54,20	19,82,14	20,03,74	..
Deduct	..	—19,43	..	—7,43,70	..	—7,63,13	—6,40,12	—6,42,04	..
Net	13,07,62	..	1,50	81,95	..	13,91,07	13,42,02	13,61,70	14,03,88
DEBT SERVICES									
22—Interest on Debt and other Obligations (Gross)	51,21,86	..	..	..	..	51,21,86	43,20,84	41,62,90	..
Deduct—Receipts and Recoveries	—16,40,85	..	..	..	..	—16,40,85	—15,99,76	—13,43,24	..
Net	34,81,01	..	..	..	..	34,81,01	27,21,08	28,19,66	24,45,54
23—Appropriation for Reduction or Avoidance of debt (Gross)	7,11,31	..	..	..	..	7,11,31	1,20,74	1,20,74	..
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..	..
Net	7,11,31	..	..	..	..	7,11,31	1,20,74	1,20,74	1,21,87
Gross	58,33,17	..	..	..	..	58,33,17	44,41,58	42,83,64	..
Deduct	—16,40,85	..	..	..	..	—16,40,85	—15,99,76	—13,43,24	..
Net	41,92,32	..	..	..	..	41,92,32	28,41,82	29,40,40	25,67,41

* Including Establishment

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70					1968-69		1967-68
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND —CONTD.								
CIVIL ADMINISTRATION								
XXI—Administration of Justice ..	..	..	..	84,70	84,70	84,66	80,28	1,48,11
XXII—Jails and Convict Settlements ..	..	..	..	31,44	31,44	27,30	41,61	14,73
XXIII—Police ..	..	..	..	64,04	64,04	61,07	55,05	47,15
XXIII.A—Provincial Border Forces ..	..	..	..	2,39	2,39	2,27	2,49	1,44
XXV.A—Frontier Regions ..	8,36	..	..	12,57	20,93	19,13	17,32	19,66
XXXVI—Miscellaneous Departments ..	..	..	..	58,06	58,06	24,10	19,91	19,46
Total ..	8,36	..	..	2,53,20	2,61,56	2,18,53	2,16,66	2,50,54

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1969-70					Grand Total	1968-69		1967-68	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		Accounts
		New Expenditure		Other Expenditure						
	Recurring	Non-recurring	Recurring	Non-recurring						
PROVINCIAL CONSOLIDATED FUND—CONTD.										
CIVIL ADMINISTRATION										
25—General Administration (Gross)	15,89	19,76	4,19	7,31,47	..	7,71,31	7,35,24	7,60,37	..	
Deduct—Receipts and Recoveries	..	—45	..	—1,84	..	—2,29	—2,65	—2,65	..	
Net	15,89	19,31	4,19	7,29,63	..	7,69,02	7,32,59	7,57,72	7,69,95	
27—Administration of Justice (Gross)	45,45	4,90	11	1,27,97	..	1,78,43	1,53,97	1,58,56	..	
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..	..
Net	45,45	4,90	11	1,27,97	..	1,78,43	1,53,97	1,58,56	1,51,69	
28—Jails and Convict Settlements (Gross)	..	2,80	..	2,42,93	..	2,45,73	2,31,18	2,28,98	..	
Deduct—Receipts and Recoveries	..	..	..	—20,87	..	—20,87	—20,52	—19,99	..
Net	..	2,80	..	2,22,06	..	2,24,86	2,10,66	2,08,99	2,34,96	
29—Police (Gross)	..	84,83	58,50	13,35,38	..	14,78,71	12,84,83	12,25,41	..	
Deduct—Receipts and Recoveries	..	—87	—84	—92,07	..	—93,78	—88,40	—88,50	..	
Net	..	83,96	57,66	12,43,31	..	13,84,93	11,96,43	11,36,91	12,17,02	
29-A—Provincial Border Forces (Gross)	..	53,55	28,38	2,61,59	..	3,43,52	2,57,42	2,89,22	..	
Deduct—Receipts and Recoveries	..	—32,13	—12,00	—1,61,29	..	—2,05,42	—1,55,32	—1,74,40	..	
Net	..	21,42	16,38	1,00,30	..	1,38,10	1,02,10	1,14,82	1,29,46	
34—Frontier Regions (Gross)	..	6,04	25	2,51,28	..	2,57,57	2,07,21	2,15,64	..	
Deduct—Receipts and Recoveries	..	..	..	—43	..	—43	—43	—43	..
Net	..	6,04	25	2,50,85	..	2,57,14	2,06,78	2,15,21	2,10,16	
47—Miscellaneous Departments (Gross)	..	47,93	6,07	1,18,72	..	1,72,72	1,14,65	1,17,79	..	
Deduct—Receipts and Recoveries	..	—72	—1,85	—5,56	..	—8,13	—4,49	—4,48	..	
Net	..	47,21	4,22	1,13,16	..	1,64,59	1,10,16	1,13,31	1,09,60	
Total	Gross	61,34	2,19,81	97,50	30,69,34	..	34,47,99	29,84,50	29,95,97	..
	Deduct	..	—34,17	—14,69	—2,82,06	..	—3,30,92	—2,71,81	—2,90,45	..
	Net	61,34	1,85,64	82,81	27,87,28	..	31,17,07	27,12,69	27,05,52	28,22,84

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70					1968-69		1967-68
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—CONTD.								
BENEFICIENT DEPARTMENTS								
XXVI—Education	4,66,31	4,66,31	4,13,22	4,40,85	3,37,70
XXVII-A—Health	1,13,30	1,13,30	1,08,38	1,08,89	73,78
XXVIII—Public Health	3,34	3,34	3,35	3,32	3,50
XXIX—Agriculture	6,87,68	6,87,68	5,04,92	6,34,19	4,23,28
XXIX-B—Fisheries	22,00	22,00	21,00	20,00	16,65
XXX—Veterinary	37,26	37,26	34,69	35,57	32,85
XXXI—Co-operation	1,05	1,05	1,00	1,98	2,45
XXXII—Industries	54,75	54,75	42,46	43,43	40,68
Total				13,85,69	13,85,69	11,29,02	12,88,23	9,30,89

I--DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE
(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1969-70					1968-69		1967-68	
	Charged	AUTHORISED				Grand Total	Revised Estimate	Budget Estimate	Accounts
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
PROVINCIAL CONSOLIDATED FUND—CONTD.									
BENEFICENT DEPARTMENTS									
36—Scientific Departments (Gross)	..	33	5	8,83	..	9,21	8,15	8,33	..
Deduct—Receipts and Recoveries
Net	..	33	5	8,83	..	9,21	8,15	8,33	7,58
37—Education (Gross)	..	1,04,44	6	36,22,49	..	37,26,99	33,05,21	33,04,27	..
Deduct—Receipts and Recoveries	—8,33	..	—8,33	—8,19	—8,19	..
Net	..	1,04,44	6	36,14,16	..	37,18,66	32,97,02	32,96,08	31,78,8
38-A—Health Services (Gross)	..	29,58	22	8,83,85	..	9,13,65	7,83,37	8,23,50	..
Deduct—Receipts and Recoveries	—33	—33	..
Net	..	29,58	22	8,83,85	..	9,13,65	7,83,04	8,23,17	7,85,70
39—Public Health (Gross)	..	1,79	18,76	75,38	..	95,93	84,11	87,46	..
Deduct—Receipts and Recoveries	—18,60	—21,40	..	—40 00	—37,62	—37,42	..
Net	..	1,79	16	53,98	..	55,93	47,09	50,04	41,67
40—Agriculture (Gross)	..	8,36	25	6,61,30	..	6,69,91	6,07,03	6,15,91	..
Deduct—Receipts and Recoveries
Net	..	8,36	25	6,61,30	..	6,69,91	6,07,03	6,15,91	6,07,13
40-B—Fisheries (Gross)	..	60	..	13,60	..	14,20	12,33	12,78	..
Deduct—Receipts and Recoveries	—65	..	—65	—57	—55	..
Net	..	60	..	12,95	..	13,55	11,76	12,23	11,56
41—Veterinary (Gross)	..	1,28	..	1,74,92	..	1,76,20	1,67,09	1,72,82	..
Deduct—Receipts and Recoveries
Net	..	1,28	..	1,74,92	..	1,76,20	1,67,09	1,72,82	1,58,59
42—Co-operation (Gross)	..	2,02	..	81,23	..	83,25	75,07	73,85	..
Deduct—Receipts and Recoveries
Net	..	2,02	..	81,23	..	83,25	75,07	73,85	72,85
43—Industries (Gross)	..	3,80	10,43	95,37	..	1,09,60	94,39	92,23	..
Deduct—Receipts and Recoveries	—8	..	—8	—7	—7	..
Net	..	3,80	10,43	95,29	..	1,09,52	94,32	92,16	1,20,08
63-B—Development (Gross)	..	1,48	..	18,29,31	13,81	22,19,29	40,63,50	47,51,13	..
Deduct—Receipts and Recoveries Establishments	12	..	84,22	..	84,34	68,72	..
Net	..	1,48	12	18,29,31	98,04	22,19,29	41,48,24	48,15,05	58,18,99
Total									
Gross*	..	1,48	1,52,32	18,59,03	57,15,01	22,19,29	99,47,18	99,56,60	1,10,10,29
Deduct	—18,60	—30,46	..	—49,06	—50,38	—46,71	..
Net	..	1,48	1,52,32	18,40,48	56,84,55	22,19,29	98,98,12	1,09,63,58	52,06,70

*Including Establishment

I--DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70					1968-69		1967-68
	Existing Taxation	New and Increase Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND--CONTD.								
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS								
XXXIX--Civil Works	39,20	39,20	36,96	85,51	81,04
XXXIX--A--Communications	63,22	63,22	43,06	16,24	9
LI--Electricity Schemes
Total	1,02,42	1,02,42	80,02	51,75	81,13

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	Charged	BUDGET ESTIMATES, 1969-70				Grand Total	1968-69		1967-68 Account
		AUTHORISED					Revised Estimate	Budget Estimate	
		New Expenditure		Other Expenditure					
		Recurring	Non-recurring	Recurring	Non-recurring				
PROVINCIAL CONSOLIDATED FUND—CONTD.									
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS									
50—Civil Works (Gross) ..	2,56	..	2,73	2,73,75	..	2,79,04	2,87,97	2,79,70	..
Deduct—Receipts and Recoveries..	..	..	—1,41	—8,46	..	—9,87	—9,53	—10,61	..
Establishment ..	..	49	..	21,86	..	22,35	28,86	17,80	..
Net ..	2,56	49	1,32	2,87,15	..	2,91,52	3,07,30	2,86,89	9,61,1
50—Civil Works Establishment Charges (Gross) ..	..	9,04	..	1,51,51	..	1,60,55	1,38,66	1,38,61	..
Deduct—Receipts and Recoveries..	..	..	..	—33	..	—33	—40	—37	..
Deduct—Pro rata charges distributed to other major heads.	..	—9,04	..	—1,51,18	..	—1,60,22	—1,38,26	—1,38,21	..
Net ..	..	..	..	..	..	..	..	..	..
50-B—Communication (Gross) ..	..	..	52,09	4,84,49	..	5,37,18	4,96,99	4,97,01	..
Deduct—Receipts and Recoveries..	..	..	—37,44	—10,65	..	—48,09	—37,20	—40,20	..
Establishment ..	..	47	..	29,27	..	29,74	32,15	25,20	..
Net ..	..	47	15,25	5,03,11	..	5,18,83	4,91,04	4,82,04	..
50-B—Communication—Establishment Charges (Gross) ..	..	2,08	..	1,30,60	..	1,32,68	1,18,75	1,18,75	..
Deduct—Receipts and Recoveries ..	..	..	..	—40	..	—40	—1,25	—40	..
Deduct—Pro rata charges distributed to other major heads.	..	—2,08	..	—1,30,20	..	—1,32,28	—1,17,50	—1,18,35	..
Net ..	..	..	..	..	..	..	..	..	..
Total { Gross* ..	2,56	12,08	55,42	10,91,48	..	11,61,54	11,03,38	10,77,10	..
{ Deduct ..	..	—11,12	—38,85	—3,01,22	..	—3,51,19	—3,04,14	—3,08,17	..
{ Net ..	2,56	96	16,57	7,90,26	..	8,10,35	7,99,24	7,68,93	9,61,1

*Including Establishment.

I.—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70					1968-69		1967-68
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts	Grand Total	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.								
MISCELLANEOUS								
XLIII—Transfer from Relief Fund ..	..	..	..	..	..	..	..	..
XLIV—Receipts-in-aid of Superannuation ..	..	..	..	81,81	31,81	31,81	26,59	30,63
XLV—Stationery and Printing ..	..	..	..	48,60	48,60	48,54	44,47	44,10
XLVI—Miscellaneous ..	1,45,55	..	..	3,05,82	4,51,37	4,12,88	4,34,70	5,02,30
Total ..	1,45,55	..	..	3,86,23	5,31,78	4,93,23	5,05,76	5,77,03

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1969-70					Grand Total	1968-69		1967-68	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		Accounts
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND— CONTD.										
MISCELLANEOUS										
54—Relief (Gross) .. .. .	..	..	9.50	2	..	9.52	9.52	9.52	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..	..	..	..
Net .. .. .	..	..	9.50	2	..	9.52	9.52	9.52	16.65
54-A—Privy Purses and Subsidies (Gross).	37.60	..	..	..	..	37.60	37.60	37.60	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..	..	..	..
Net	37.60	..	..	..	..	37.60	37.60	37.60	37.60
55—Superannuation Allowances and Pension (Gross).	16.68	51.01	..	3,48.19	..	4.15.88	4,41.30	3,33.85	..	
Deduct—Receipts and Recoveries .. .. .	..	..	..	—20.63	..	—20.63	—18.07	—20.40	..
Net	16.68	51.01	..	3,27.56	..	3.95.25	4,23.23	3,13.45	4,04.84	
56—Stationery and Printing (Gross).	..	1.69	2.04	1,76.56	..	1,80.29	1,67.77	1,65.96	..	
Deduct—Receipts and Recoveries .. .. .	..	—42	..	—16.23	..	—16.65	—16.25	—16.17	..
Net .. .. .	..	1.27	2.04	1,60.33	..	1,63.64	1,51.52	1,49.79	1,53.91
57—Miscellaneous (Gross) .. .. .	..	48.10	5.17	3,10.46	..	3,63.73	3,38.54	3,43.00	..
Deduct—Receipts and Recoveries .. .. .	..	..	—2.01	—25	..	—2.26	—11.22	—15.21	..
Net .. .. .	..	48.10	3.16	3,10.21	..	3,61.47	3,27.32	3,33.39	2,76.16
64-B—Civil Defence (Gross) .. .. .	..	27	..	14.18	..	14.45	12.96	13.10	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..	..	..	..
Net .. .. .	..	27	..	14.18	..	14.45	12.96	13.10	13.18
Total	Gross	54.28	1,01.07	16.71	8,49.41	..	10,21.47	10,07.69	9,08.63	
	Deduct .. .. .	..	—42	—2.01	—37.11	..	—39.54	—45.54	—51.78
	Net	54.28	1,00.65	14.70	8,12.30	..	9,81.93	9,62.15	8,56.85	9,02.31

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE 1969-70				Grand Total	1968-69		1967-68
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts		Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—CONTD.								
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.								
XLIX—Grants-in-aid from the Central Government.	..	..	..	13,68,92	13,68,92	12,34,22	11,53,31	19,28,60
XLIX-A—Foreign Grants from the Central Government.	..	..	..	1,67,12	1,67,12	3,63,59	4,12,26	3,94,96
L—Miscellaneous adjustments between the Central and Provincial Governments.	..	..	..	10	10	10	10	18
Total ..	..	..	..	15,36,14	15,36,14	15,97,91	15,65,67	23,23,74
Net Total ..	1,23,46,96	8,25,00	..	79,48,32	2,11,20,28	1,90,73,02	1,98,43,90	1,76,28,66
EXTRAORDINARY ITEMS								
L-I—Extraordinary Receipts ..	..	..	..	7,27,28	7,27,28	6,63,91	8,41,63	6,42,08
L-II—B—Civil Defence ..	..	..	..	35	35	42	43	53
Total ..	..	..	..	7,27,63	7,27,63	6,64,33	8,42,06	6,42,61
Total Revenue Receipts ..	1,23,46,96	8,25,00	..	86,75,95	2,18,47,91	1,97,37,35	2,06,85,96	1,82,71,27

[—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure charged to Revenue	BUDGET ESTIMATE, 1969-70					Grand Total	1968-69		1967-68	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate	Accounts	
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND—CONTD.										
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS										
62—Miscellaneous—adjustments between the Central and Provincial Governments.	..	..	..	..	..	..	..	..	..
Total	Gross*	72,60,66	5,38,61	20,50,74	1,23,42,35	22,19,29	2,44,11,65	2,22,26,52	2,30,31,68	..
	Deduct	—16,40,85	—65,14	—74,15	13,95,79	..	—31,75,93	—29,12,25	—26,84,09	..
	Net	56,19,81	4,73,47	19,76,59	1,09,46,56	22,19,29	2,12,35,72	1,93,14,27	2,03,47,59	1,85,78,69
EXTRAORDINARY ITEM										
63—Extraordinary Charges (Gross)	..	..	..	..	..	..	..	..	..
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..	..
Net	..	..	..	..	..	..	..	..	..
Contingency Item	..	..	..	..	3,00,00	3,00,00	1,00,00	3,00,00	..
Total	..	..	..	..	3,00,00	3,00,00	1,00,00	3,00,00	..
CAPITAL ACCOUNTS CHARGED TO REVENUE, i.e. MET FROM EXTRAORDINARY RECEIPTS										
19—Construction of Irrigation, etc. Works.	..	..	..	..	..	..	..	..	..
43-A—Capital Outlay on Industrial Development.	..	..	..	..	..	..	..	..	..
50-A—Capital Outlay on Civil Works.	..	..	..	..	..	..	..	..	..
58-A—Commutation of Pensions	..	..	..	..	..	..	..	..	..
TOTAL CAPITAL ACCOUNTS CHARGED TO REVENUE, i.e. MET FROM EXTRAORDINARY RECEIPTS										
Total Expenditure charged to Revenue	Gross*	72,60,66	5,38,61	20,50,74	1,23,42,35	25,19,29	2,47,11,65	2,23,26,52	2,33,31,68	..
	Deduct	—16,40,85	—65,14	—74,15	—13,95,79	..	—31,75,93	—29,12,25	—26,84,09	..
	Net	56,19,81	4,73,47	19,76,59	1,09,46,56	25,19,29	2,15,35,72	1,94,14,27	2,06,47,59	1,85,78,69

*Including Establishment,

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursements	BUDGET ESTIMATE, 1969-70					Grand Total	1968-69		1967-68	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		Accounts
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND—CONTD.										
EXPENDITURE ON CAPITAL ACCOUNT NOT CHARGED TO REVENUE										
65—Capital Outlay on Salt Works (Gross).	1,00	1,00	..	1,00	..	
Deduct—Receipts and Recoveries	
Net	1,00	1,00	..	1,00	..	
67—Capital Outlay on Pakistan Western Railways as per Railway Budget.	24,46,61	24,46,61	25,19,50	16,83,72	..	
Deduct—Receipts and Recoveries	
(a) Rupee expenditure on Capital Programme (transfer from "90—Provincial Miscellaneous Investment.)	—7,02,18	—7,02,18	..	—5,15,69	..	
(b) Rupee expenditure on Replacement and Renewal Programme (transfer from Railway Reserve Fund).	—5,06,09	—5,06,09	—5,05,13	..	..
(c) Foreign Exchange Loans for Capital Programme (transfer from "Loans to Municipalities; Port Funds, etc.")	—6,03,73	—6,03,73	—7,35,78	..	..
(d) Foreign Exchange Loans for Renewal and Replacement Programme (transfer from "Loans to Municipalities, Port Funds, etc.")	—5,16,32	—5,16,32	—2,55,19	..	..
(e) Foreign Exchange guaranteed Loans,	—1,18,29	—1,18,29	—2,44,81	..	..
Net	7,78,59	11,68,03	..	
68—Construction of Irrigation Works (Gross).	7,01,96	..	66,62	7,68,58	6,20,95	12,62,20	..	
Deduct—Receipts and Recoveries	—49,33	—49,33	—57,05	—9,90	..	
Establishment	1,55,91	..	1,55,91	1,06,26	1,65,23	..	
Net	7,01,96	1,55,91	17,29	8,75,16	6,70,16	14,17,53	9,77,44	
70—Capital Outlay on Improvement of Public Health (Gross).	2,40,54	1,40	24,50	2,66,44	2,79,10	3,87,24	..	
Deduct—Receipts and Recoveries	—1,01,03	..	—12,25	—1,13,28	—85,02	—1,32,86	..	
Net	1,39,51	1,40	12,25	1,53,16	1,93,08	2,54,38	2,63,63	
71—Capital Outlay on Schemes of Agricultural Improvement and Research (Gross).	66,61	..	57,35	1,23,96	3,10,93	3,98,59	..	
Deduct—Receipts and Recoveries	—17,27	—17,27	—3,50	—49,95	..	
Net	66,61	..	40,08	1,06,69	3,07,43	3,48,64	7,37,80	
72—Capital Outlay on Industrial Development (Gross).	..	1,72	6,46,65	12,11	2,40,42	9,00,90	10,69,34	15,99,00	..	
Deduct—Receipts and Recoveries	—12,11	—25,23	—37,34	—19,06	—2,88,41	..	
Net	..	1,72	6,61,65	..	2,15,19	8,63,56	10,50,28	11,50,59	2,69,28	

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursement	BUDGET ESTIMATES, 1969-70					Grand Total	1968-69		1967-68	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		Accounts
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND— CONTD.										
80—Town Development Schemes (Gross)	..	..	12,25	..	85,00	97,25	1,22,56	1,47,00	..
Deduct—Receipts and Recoveries	..	..	..	..	—2,00,37	—2,00,37	—1,98,11	—1,96,56	..
Establishment	..	..	5,89	..	2,40	8,09	6,75	6,84	..
Net	..	..	5,89	12,25	2,40	—1,15,37	—68,80	—2,72	1,20,03
80-A—Capital Account of Communication Works outside the Revenue Account (Gross)	..	..	15,35,30	10,12	2,36,88	17,82,30	12,44,23	17,67,96	..
Deduct—Receipts and Recoveries	..	..	—4,96,32	..	..	—4,96,32	—5,64,80	—7,25,40	..
Establishment	..	..	1,60	..	1,00,55	1,02,15	85,25	93,12	..
Net	..	..	1,60	10,38,98	1,10,67	2,36,88	7,64,68	11,35,68	..
81—Capital Account of Civil Works outside the Revenue Account (Gross)	..	..	13,88,97	1,87	6,14,98	20,05,62	8,34,57	15,71,96	..
Deduct—Receipts and Recoveries	..	..	—25	..	—20,56	—20,81	—48,01	—33,06	..
Establishment	..	..	2,74	..	1,21,79	1,24,53	97,99	1,09,35	..
Net	..	..	2,74	13,88,72	1,23,46	5,94,42	8,84,55	16,48,25	22,03,25
82—Payment of Commuted Value of Pensions (Gross)	15	..	2,16,59	..	..	2,16,74	2,56,74	1,56,50	..
Deduct—Receipts and Recoveries	..	..	—28,28	..	..	—28,28	—29,33	—24,25	..
Net	15	..	1,88,31	..	..	1,88,46	2,27,41	1,32,25	2,04,17
85-A—Capital Outlay on Provincial Schemes of State Trading (Gross)	3,11,42	87,24,23	..	1,18,07,93	..	2,03,43,58	1,78,80,64	1,07,72,97	..	
Deduct—Receipts and Recoveries	..	..	..	—2,03,71,55	..	—2,03,71,55	—1,44,43,00	—1,09,15,77	..
Net	3,11,42	87,24,23	..	—85,63,62	..	4,72,03	34,37,64	—1,42,80	38,18,83	
80—Provincial Miscellaneous Investments (Gross)	..	..	7,05,37	..	..	7,05,37	..	..	..
Deduct—Receipts and Recoveries	..	..	..	..	..	..	..	..	..
Net	..	..	7,05,37	..	..	7,05,37	..	..	..
Total Capital Accounts not Charged to Revenue	Gross*	3,11,57	87,35,98	55,14,24	1,22,13,88	37,73,36	3,05,49,03	2,54,34,81	1,99,62,68	..
	Deduct	—6,25,88	—2,03,83,66	—27,71,62	—2,37,81,16	—1,71,88,79	—1,28,91,85	..
	Net	3,11,57	87,35,98	48,88,36	—81,69,78	10,01,74	67,67,87	82,46,02	70,70,83	85,73,97

*Including Establishment.

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Receipts	BUDGET ESTIMATE, 1969-70				Grand Total	1968-69		1967-68
	Existing Taxation	New and Increased Taxation	Borrowings	Other Receipts		Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—CONSOLD.								
PUBLIC DEBT								
Permanent Debt	5,31,19	..	5,31,19	10,54,70	5,60,06	10,08,73
Floating Debt	2,10,00,00	..	2,10,00,00	1,73,00,00	1,35,00,00	1,35,68,00
Loans from the Central Government	1,33,05,77	..	1,33,05,77	1,39,82,31	1,23,41,83	1,17,56,99
Debt raised abroad
Total	3,48,36,96	..	3,48,36,96	3,23,37,01	2,64,01,89	2,63,33,72
LOANS AND ADVANCES								
Loans and Advances not bearing Interests—								
Advances Repayable
Loans and Advances bearing Interest								
Loans and Advances by the Provincial Government								
Loans to Municipalities, Port Funds, etc.	10,37,84	10,37,84	8,29,38	10,92,53	15,10,89
Loans to Railways	2,24,14
Loans to Government Servants	30,30	30,30	30,30	30,00	28,75
Total	10,68,14	10,68,14	8,59,68	11,22,53	17,63,78
Total Provincial Consolidated Fund	1,23,46,96	8,25,00	3,48,36,96	97,44,09	5,77,53,01	5,29,34,04	4,82,10,38	4,63,68,77

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursement	BUDGET ESTIMATES, 1969-70					Grand Total	1968-69		1967-68	
	Charged	AUTHORISED					Revised Estimate	Budget Estimate		Accounts
		New Expenditure		Other Expenditure						
		Recurring	Non-recurring	Recurring	Non-recurring					
PROVINCIAL CONSOLIDATED FUND—CONCLD. PUBLIC DEBT										
Permanent Debt (Discharged) ..	5,63,24	..	..	..	..	5,63,24	6,34,29	5,92,06	10,22,53
Floating Debt ..	2,10,00,00	..	..	..	..	2,10,00,00	1,89,43,00	1,35,00,00	96,69,00
Loans from the Central Government (Re-payment) ..	15,67,53	..	..	..	..	15,67,53	10,05,53	10,44,10	7,16,68
Debt raised abroad ..	21,79	..	..	..	..	21,79	21,05	21,15	..
Total ..	2,31,52,56	..	..	..	..	2,31,52,56	2,05,03,87	1,51,57,21	1,14,03,21
LOANS AND ADVANCES										
Loans and Advances not bearing interest—Advances Repayable ..	..	..	..	..	..	..	..	..	..
<i>Loans and Advances bearing Interest</i>										
<i>Loans and Advances by the Provincial Government</i>										
Loans to Municipalities, Port Funds, etc. ..	..	..	61,85,90	..	8,72,27	70,58,23	71,45,65	92,75,41	59,69,01
Loans to Railways ..	..	..	..	..	..	..	..	..	30,20,76
Loans to Government Servants ..	..	..	47,66	..	..	47,66	47,00	47,66	36,23
Total ..	..	..	62,33,62	..	8,72,27	71,05,89	71,93,31	93,23,07	90,28,70
Total .. { Gross ..	..	..	62,33,62	..	8,72,27	71,05,89	71,93,31	93,23,07	90,28,70
.. { Deduct ..	..	..	..	..	..	..	..	..	..
.. { Net ..	..	..	62,33,62	..	8,72,27	71,05,89	71,93,31	93,23,07	90,28,70
CONTINGENCY ITEM										
Contingency Item ..	..	..	..	..	8,00,00	8,00,00	3,50,00	8,00,00	..
Total ..	..	..	..	..	8,00,00	8,00,00	3,50,00	8,00,00	..
<i>Less—Likely shortfall in Expenditure on Development.</i>	..	..	..	..	-6,00,00	-6,00,00	..	-20,00,00	..
Total Provincial Consolidated Fund										
.. { Gross* ..	3,07,24,79	92,74,59	1,37,98,60	2,45,56,23	79,64,92	8,63,19,13	7,59,08,51	6,95,74,64	..	
.. { Deduct ..	-16,40,85	-65,14	-7,00,03	-2,17,79,45	-33,71,62	-2,75,57,09	-2,01,01,04	-1,81,75,94	..	
.. { Net ..	2,90,83,94	92,09,45	1,30,98,57	2,27,76,78	45,93,30	5,87,62,04	5,58,07,47	5,03,98,70	4,75,89,57	

Including Establishment.

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Receipts	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND				
UNFUNDED DEBT				
State Provident Funds	6,58,16	6,58,16	5,59,24	6,28,21
Total	6,58,16	6,58,16	5,59,24	6,28,21
DEPOSITS AND ADVANCES				
Deposits bearing interest—				
Depreciation Reserve Fund (Railways)	15,80,12	12,20,05	12,37,07	..
Railway Improvement Fund	2,74,56	2,76,23	2,62,52	..
Railway Reserve Fund	1,42,32	1,57,28	2,44,21	..
Funds for Rehabilitation of war displaced persons .. .. .	..	11,00	..	2,40
Deposits not bearing interest—				
Appropriation for Reduction or Avoidance of Debt—				
Sinking and Depreciation Funds for loans raised in the market	1,27,78	1,20,74	1,20,74	1,21,97
Other appropriation	5,83,53	..	..	2,15
Relief Fund	1,28	1,28	1,28	..
General Reserve Fund (A. C.) .. .. .	..	30,00	30,00	8,00
Depreciation Reserve Fund (A. C.)	6,00	36,00	36,00	..
Taxation Reserve Fund (A. C.) .. .. .	..	..	..	..
Reserve for Staff and Gratuity Fund (A. C.)	4,14	2,00	2,00	..
Depreciation Reserve Fund—Government Presses	3,43	3,13	3,13	3,81
Depreciation Reserve Fund—Jallo Rosin Factory	30	21	21	21
Local Fund Deposits	5,34,80	5,34,80	5,37,40	4,91,42
Civil Deposits	37,80,67	37,29,85	36,52,25	48,69,33
Other Deposits—				
Railway Deposits	6,74,10	7,51,86	8,09,93	..
Other Accounts—				
Subvention from Central Road Development Fund	4,75,00	8,95,90	5,05,00	..
Provincial Road Fund .. .. .	..	..	..	..
Sugarcane (Development) Cess Fund	1,42,63	1,34,47	1,49,92	..
Mines Labour Housing and General Welfare Fund	40,00	6,00	6,00	4,52
West Pakistan Government Servants Benevolent Funds	76,16	70,32	70,32	41,33
West Pakistan Employees Welfare Fund	48,31	11,95	..	..
Scholarship Fund for training abroad .. .. .	..	..	..	72
Bazam-i-Iqbal Fund .. .. .	..	..	..	..
Arts and Literature Fund .. .. .	..	..	..	..
Games and Sports Funds	6,00	6,00	6,00	..
Police Clothing and Equipment Fund	57,18	57,18	57,18	..

III--DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Disbursements	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND				
UNFUNDED DEBT				
State Provident Fund	3,17,55	3,17,55	3,17,41	3,35,02
Total	3,17,55	3,17,55	3,17,41	3,35,02
DEPOSITS AND ADVANCES				
Deposits bearing Interest—				
Depreciation Reserve Fund (Railways)	13,24,27	10,82,79	10,75,77	..
Railway Improvement Fund	1,77,99	2,42,58	2,46,43	..
Railway Reserve Fund .. .. .	..	..	..	..
Fund for Rehabilitation of war displaced persons .. .. .	..	..	..	7,86
Deposits not bearing Interest—				
Appropriation for Reduction or Avoidance of Debt—				
Sinking and Depreciation Funds for loans raised in the market	60,14	60,01	60,01	53,50
Relief Fund .. .. .	..	..	..	..
General Reserve Fund (A. C.) .. .. .	..	..	..	10,24
Depreciation Reserve Fund (A. C.)	12,11	11,60	11,00	..
Taxation Reserve Fund (A. C.) .. .. .	..	60,00	60,00	..
Reserve for Staff and Gratuity Fund (A. C.)	4,14	2,00	2,00	..
Depreciation Reserve Fund—Government Presses	1,46	1,38	1,38	2,60
Depreciation Reserve Fund—Jallo Rosin Factory .. .. .	..	..	..	..
Local Fund Deposits	5,34,80	5,34,80	5,37,40	4,98,11
Civil Deposits	37,74,37	36,97,87	36,22,77	33,69,09
Other Deposits—	7,93,63	7,51,86	6,88,53	..
Railway Deposits .. .. .	..	..	..	..
Other Accounts—	4,75,00	3,95,96	5,05,00	..
Subvention from Central Road Department Fund .. .. .	..	..	..	..
Provincial Road Fund	6,32	5,20	6,85	11,49
Sugarcane (Development) Cess Fund	1,42,63	3,01,63	1,99,74	..
Mines Labour Housing and General Welfare Fund	6,78	4,20	4,49	6,39
West Pakistan Government Servants Benevolent Fund	30,40	73,59	73,59	29,21
West Pakistan Employees Welfare Fund	48,31	11,95	..	..
Scholarship Fund for training abroad .. .. .	..	..	..	..
Bazam-i-Iqbal Fund .. .. .	..	..	..	..
Arts and Literature Fund .. .. .	..	..	..	..
Games and Sports Fund	6,00	6,00	6,00	..
Police Clothing and Equipment Fund	60,07	59,76	59,76	..

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL
CONSOLIDATED FUND

(In thousands of rupees)

Receipts	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—contd.				
DEPOSITS AND ADVANCES—contd.				
Subvention from the fund for Roads of National Importance	15,60	10,60	15,00	
Deposit account of grant from the Central Government for Health Schemes .. .. .	..	..	..
Deposit account of grant from the Central Government for relief measures .. .. .	..	..	..
Deposit account of grant made by the Food and Agriculture Council	3,81	3,17	4,95	
Deposit account of grant made by the Central Cotton Committee .. .. .	..	..	..
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..	..	..	3,18,25
Deposit account of grant made by the Central Government for Social Uplift Schemes .. .. .	..	..	..
Deposit account of grant made by the Central Government for rehabilitation of refugees .. .. .	..	..	..
Deposit account of grant made by the Central Government for the construction of storage bins .. .. .	..	..	..
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..	..	..
Advances not bearing Interest—				
Advances Repayable	3,23,00	3,23,00	3,29,00	16,70
Permanent Advances	10	10	10	5
Accounts with the Government of Burma	5	5	35	12
Accounts with the State Bank of Pakistan	5	5	11	4
Accounts with the Government of India and Foreign Government .. .. .	..	..	..	7
Government Suspense—				
Suspense Accounts	64,77,56	66,22,16	34,12,10	39,72,51
Cheques and Bills	40,00,00	40,00,00	40,00,00	39,65,31
Departmental and similar accounts—				
Civil Departmental balances	1,20,00	1,20,00	1,20,00	1,58,38
Miscellaneous—				
Government Accounts	60,14	60,01	60,01	53,21
Total	1,95,58,02	1,86,94,73	1,56,72,78	1,40,28,40

III--DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL
CONSOLIDATED FUND

(In thousands of rupees)

Disbursements	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget- Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONTD.				
DEPOSITS AND ADVANCES—contd.				
Contribution from the fund for Roads of National Importance	15,00	10,00	15,00	
Deposit account of grant from the Central Government for Health Schemes				
Deposit account of grant from the Central Government for relief measures				
Deposit account of grant made by the Food and Agriculture Council	3,81	3,17	4,95	
Deposit account of grant made by the Central Cotton Committee				
Deposit account of grant made by the Central Government for the Development of Agriculture				3,22,16
Deposit account of grant made by the Central Government for Social Uplift Schemes				
Deposit account of grant made by the Central Government for rehabilitation of refugees				
Deposit account of grant made by the Central Government for the construction of storage bins	25	3,25	2,16	
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasu- ries				
Advances not bearing Interest—				
Advances Repayable	3,23,00	3,23,00	3,29,00	25,96
Permanent Advances	10	10	10	10
Accounts with the Government of Burma	5	5	35	13
Accounts with the State Bank of Pakistan	5	5	14	
Accounts with the Government of India and Foreign Governments	9	9	7	6,54
Government Suspense—				
Suspense Accounts	64,65,56	62,10,10	34,01,10	42,33,55
Chocques and Bills	40,00,00	40,00,00	40,00,00	40,80,86
Departmental and similar accounts—				
Civil Departmental balances	1,20,00	1,20,00	1,20,00	1,56,05
Miscellaneous—				
Government Accounts				
Total	1,83,87,33	1,79,72,33	1,50,33,56	1,28,13,85

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Receipts	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND—CONCLD.				
REMITTANCES				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller.	1,91,72,00	1,91,72,00	1,66,95,00	1,97,83,76
State Bank of Pakistan Remittances	1,00,00	1,00,00	1,00,00	1,06,63
Adjusting accounts between Central and Provincial Governments	1,00,00	1,00,00	1,00,00	4,99,41
Forest Remittances .. .. .	..	..	..	10,25,90
Adjusting accounts with Railways	1,95,00,00	2,92,78,59	1,96,22,00	..
Inter-Provincial Suspense Account	1,00	1,00	1,00	12
Total ..	3,88,73,00	3,96,51,59	3,65,18,00	2,14,15,82
State Bank Deposits .. .. .	..	..	..	1,96,48,70
Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund	5,90,89,18	5,90,04,48	5,27,50,02	5,57,21,13
Total Provincial Receipts ..	11,68,42,19	11,19,38,52	10,07,60,40	10,20,89,90
*Opening Balance	—18,20,40	— 9,98	—4,66,19	— 8,10,83
Grand Total ..	11,50,21,79	11,19,28,54	10,04,94,21	10,12,79,07

*No separate figures are available for the Provincial Consolidated Fund and other transaction of the Provincial Government, outside the Provincial Consolidated Fund.

III -- DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS OUTSIDE THE PROVINCIAL CONSOLIDATED FUND

(In thousands of rupees)

Disbursements	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
OTHER TRANSACTIONS OF THE PROVINCIAL GOVERNMENT OUTSIDE THE PROVINCIAL CONSOLIDATED FUND -- CONCLD.				
REMITTANCES				
With remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller	1,91,72,00	1,91,72,00	1,66,95,00	1,98,95,39
State Bank of Pakistan Remittances	1,00,00	1,00,00	1,00,00	52,17
Adjusting Accounts between Central and Provincial Governments	1,00,00	1,00,00	1,00,00	-33,18
Forest Remittances .. .. .	..	..	..	9,85,89
Adjusting accounts with Railways	1,95,00,00	2,02,78,59	1,84,00,00	..
Inter-Provincial Suspense Account	1,00	1,00	1,00	1,64
Total ..	3,88,73,00	3,96,51,59	3,52,96,00	2,09,01,91
State Bank Deposits .. .. .	..	..	..	1,96,48,70
Total Other Transactions of the Provincial Government outside the Provincial Consolidated Fund	5,75,77,88	5,79,41,47	5,06,46,97	5,36,99,48
Total Provincial Disbursements ..	11,63,39,92	11,37,48,94	10,10,45,67	10,12,89,05
*Closing Balance	-13,18,13	-18,20,40	-5,51,46	-9,98
Grand Total ..	11,50,21,79	11,19,28,54	10,04,94,21	10,12,79,07

*No separate figures are available for the Provincial Consolidated Fund and other transactions of the Provincial Government outside the Provincial Consolidated Fund.

IV--SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(In thousands of rupees)

		Revenue Receipts		
	1967-68	1968-69	1969-70	
	Accounts	Budget Estimate	Revised Estimate	Budget Estimate
PRINCIPAL HEADS OF REVENUE				
Customs	69.84	..	..	..
Central Excise Duties	11,27,00	11,72,00	12,78,00	12,78,00
Corporation Tax	5,83,05	6,21,32	5,77,47	6,21,32
Taxes on income other than Corporation Tax (inclusive of receipts collected under Martial Law Regulation No. 43)	18,55,66	20,02,67	20,64,60	20,64,60
Sales Tax	18,56,00	21,04,00	20,27,00	22,36,00
Land Revenue (Net)	16,32,24	9,22,93	9,14,41	9,21,49
Provincial Excise	4,02,52	4,21,43	4,27,28	4,31,64
Stamps	7,66,33	6,84,32	6,85,93	7,32,10
Forests	5,26,70	5,21,26	5,21,12	5,19,01
Receipts under Motor Vehicles Acts	6,17,07	8,41,83	7,02,66	7,12,47
Other Taxes and Duties	10,15,45	11,72,02	11,08,25	17,26,05
Railways (Net Receipts)	..	2,31,53	2,42,96	2,83,80
Other Heads	70,45	72,39	71,90	73,95
Total Principal Head of Revenue	1,05,02,31	1,07,94,70	1,03,80,30	1,16,20,43
Irrigation—Net Receipts	6,86,32	23,20,36	23,01,91	26,15,85
Debt Services	22,76,70	31,00,77	28,72,10	30,66,41
Civil Administration	2,50,54	2,16,66	2,18,53	2,61,56
Beneficial Departments	9,30,89	12,88,23	11,29,02	13,85,69
Civil Works and Miscellaneous Public Improvements	81,13	51,75	80,02	1,02,42
Miscellaneous	5,77,03	5,03,76	4,93,23	6,31,78
Contributions and miscellaneous adjustments between the Central and Provincial Governments	23,23,74	15,65,67	15,97,91	15,56,14
Extraordinary Items	6,42,61	8,42,06	6,64,33	7,27,63
Total Revenue Receipts	1,82,71,27	2,06,85,96	1,97,37,35	2,18,47,91

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(In thousands of rupees)

Expenditure charged to Revenue	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Direct Demands on the Revenue	8,44,86	7,50,13	7,50,61	7,14,44
Irrigation (excluding interest)	83,45	82,69	80,86	1,91,42
Debt Services (inclusive of interest on Capital Outlay of Commercial Departments) ..	54,99,94	41,01,15	42,21,24	37,79,87
CIVIL ADMINISTRATION				
General Administration	7,69,02	7,32,59	7,57,72	7,69,95
Police	13,84,93	11,96,43	11,36,91	12,17,02
Frontier Region	2,57,14	2,06,78	2,15,21	2,10,16
Other Heads	7,05,98	5,76,89	5,95,68	6,25,71
Total Civil Administration	31,17,07	27,12,69	27,05,52	28,22,84
BENEFICIENT DEPARTMENTS, CIVIL WORKS AND DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNTS				
Education	37,18,66	32,97,02	32,96,08	31,78,86
Health Services	9,13,65	7,83,04	8,23,17	7,85,79
Agriculture	6,69,91	6,07,03	6,15,91	6,07,13
Veterinary	1,76,20	1,67,09	1,72,82	1,58,59
Industries	1,09,52	94,32	92,16	1,20,06
Development Expenditure	41,48,24	48,15,65	58,18,99	42,22,61
Civil Works and Miscellaneous Public Improvements	8,10,35	7,99,24	7,68,93	2,61,11
Other Heads	1,61,94	1,42,07	1,44,45	1,33,66
Total Beneficient Departments, Civil Works and Development Expenditure on Revenue Accounts	1,07,08,47	1,07,05,46	1,17,32,51	10,16,78,1
Miscellaneous	9,81,93	9,62,15	8,56,85	9,02,31
Extraordinary Item .. .. .	..	..	..	..
Contingency Item	3,00,00	1,00,00	3,00,00	..
Total Expenditure Charged to Revenue	2,15,35,72	1,94,14,27	2,06,47,59	1,85,78,60
Surplus	3,12,19	3,23,08	38,37	3,67,42
Total	2,18,47,91	1,97,37,35	2,06,85,96	1,82,71,27

V—SUMMARY STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

[In thousands of rupees]

Capital Receipts	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
Surplus on Revenue Account	3,12,19	3,23,08	38,37
Permanent Debt (Net)	—32,05	4,20,41	—32,00
Floating Debt (Net) .. .. .	..	—16,43,00	..
Debt raised abroad (Net)	—21,79	—21,05	—
Loans from the Central Government (Net)	1,17,38,24	1,29,76,78	1,12,97,73
Recoveries of Loans and Advances—			
Agriculture Loans	87,03	87,02	89,13
WAPDA	2,87,06	65,85	3,59,81
WAPDA (Foreign Loans)	50,84	93,76	1,85,03
Road Transport Corporation (Foreign Loans)	10,00	15,00	10,00
Pakistan Western Railways (Foreign Loans)	3,63,33	3,35,44	2,84,44
Thal Development Authority	93,02	91,52	91,13
Other Debtors	1,76,26	1,71,09	1,03,99
Receipts and Recoveries on Capital Accounts other than the Central Government Loans and Grants.	8,30,20	11,23,89	13,42,41
Grants from and investments by the Central Government	7,28,90	6,01,60	6,09
Unfunded Debt (Net)	3,40,61	3,40,61	2,41,83
Deposits and Remittances Heads (Net)	11,70,69	7,22,40	18,61,22
Total Capital Receipts	16,13,51,3	1,57,04,40	1,64,60,46
Cash balances utilization	—5,02,27	18,10,42	85,27
Total Receipts	1,56,32,86	1,75,14,82	1,65,45,73

V—SUMMARY STATEMENTS OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Capital Disbursements	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
I—CAPITAL EXPENDITURE UNDER DEVELOPMENT HEADS			
(a) CAPITAL OUTLAY (GROSS)—			
Salt Works	1,00	..	1,00
Pakistan Western Railways (as per Railway Budget) ..	6,24,38	15,28,53	16,83,72
Irrigation	9,24,49	7,27,21	14,27,43
Improvement of Public Health	2,66,44	2,79,10	3,87,24
Agricultural Improvement and Research	1,23,96	3,10,93	3,98,59
Industrial Development	8,87,07	10,58,34	14,28,00
Town Development	1,05,34	1,29,31	1,53,84
Communications	18,84,45	13,20,48	18,61,08
Civil Works	21,30,15	9,32,56	16,81,31
Provincial Miscellaneous Investments	7,03,37	..	..
Total ..	76,52,65	62,95,46	90,22,21
(b) LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT—			
WAPDA	48,49,92	47,79,02	61,43,14
Karachi Milk Board .. .. .	..	6,00	6,10
Lahore Milk Board	2,44	2,44	2,44
Pakistan Western Railways	11,20,05	9,90,97	13,46,31
Agricultural Development Corporation	3,81,42	7,95,14	10,30,42
Karachi Development Authority	2,40,80	1,85,00	1,75,00
West Pakistan Small Industries Corporation	34,16	26,97	31,88
Co-operative Development Board	6,00	5,94	3,10
Local Bodies	1,13,29	85,02	1,32,87
Improvement Trusts	1,90,00	1,35,00	2,60,00
Other Developmental Loans	5,00	19,00	29,00
Total ..	69,43,08	70,30,50	91,60,26
Total Capital Expenditure under Development Heads ..	1,45,95,73	1,33,25,96	1,81,82,47
II—CAPITAL EXPENDITURE UNDER NON-DEVELOPMENT HEADS			
State Trading Scheme (Net)	4,72,03	34,37,64	—1,42,80
Agricultural Improvement and Research .. .. .	..	..	..
Industrial Development	13,83	11,00	11,00
Payment of Commuted Value of Pensions (Net)	1,88,46	2,27,41	1,32,25
Loans and Advances by the Provincial Government—Loans to Government Servants, etc. ..	1,62,81	1,62,81	1,62,81
Total II—Capital Expenditure under Non-Development Heads ..	8,37,13	38,38,86	1,63,76
Total Capital Disbursements ..	1,54,32,86	1,71,64,82	1,83,45,73
III—CONTINGENCY ITEM ..			
	8,00,00	3,60,00	8,00,00
IV—Less—Likely short-fall in expenditure on Development ..			
	—6,00,00	..	—26,00,00
Total Disbursement ..	1,56,32,86	1,75,14,82	1,55,45,73

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
1—WATER AND POWER			
63-B—Development	81,90	56,70	64,39
68—Construction of Irrigation Works	7,40,79	5,12,90	11,14,95
Loans and Advances by the Provincial Government	50,86,12	51,85,81	66,51,42
Additional Outlays of WAPDA from debentures .. .. .	..	..	..
Foreign Guaranteed Loans to be taken direct by WAPDA	7,85,02	2,88,65	..
Additional Outlays by WAPDA from its own earnings	4,00,60	28,48	2,00,00
Foreign Guaranteed Loans to be taken direct by A.D.C. .. .. .	..	13,52	..
Total Water and Power	70,93,83	60,85,46	80,30,76
2—AGRICULTURE			
AGRICULTURE AND AGRICULTURAL CREDITS			
63-B—Development	17,23,96	17,04,21	19,68,35
71—Capital Outlay on Agricultural Improvement and Research	1,23,57	3,10,93	3,48,64
81—Capital Account of Civil Works outside the Revenue Account	51,50	17,86	74,87
Loans and Advances by the Provincial Government	35,22	1,42,04	1,85,44
Foreign Guaranteed Loans to be taken direct by A.D.C.	12,48	4,06	..
Total	19,46,73	21,79,10	25,77,30
ANIMAL HUSBANDRY			
63-B—Development	91,02	57,33	88,06
81—Capital Account of Civil Works outside the Revenue Account	10,76	15,90	25,90
Loans and Advances by Provincial Government	2,44	10,59	11,25
Total	1,04,22	83,82	1,25,21
COLONIZATION AND LAND REFORMS			
63-B—Development	59,45	56,39	75,69
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government	85,00	2,10,30	2,82,07
Foreign Guaranteed Loans to be taken direct by A.D.C.	30,00	8,41	..
Self Financing by A.D.C. .. .. .	..	..	..
Total	1,74,45	2,75,10	3,57,76

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
2—AGRICULTURE—CONCLD.			
CO-OPERATION			
63-B—Development	18,47	41,14	55,33
81—Capital Account of Civil Works outside the Revenue Account	3,04	80	8,12
90—Provincial Miscellaneous Investments .. .. .	..	..	..
Loans and Advances by the Provincial Government	7,00	6,94	7,09
Total ..	28,51	48,88	70,54
FISHERIES			
63-B—Development	18,51	12,08	24,96
72—Capital Outlay on Industrial Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	36,80
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total ..	13,51	12,08	61,76
FOOD STORAGE			
81—Capital Account of Civil Works outside the Revenue Account	3,00,85	1,07,19	1,35,37
Total ..	3,00,85	1,07,19	1,35,37
FORESTS			
63-B—Development	1,71,37	1,11,80	1,58,12
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government .. .. .	..	10	14
Total ..	1,71,37	1,11,49	1,58,26
Total Agriculture ..	27,39,64	28,17,66	34,86,20

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
3—PHYSICAL PLANNING AND HOUSING			
BASIC DEVELOPMENT—			
63-B—Development	16.03	19.61	19.62
81—Capital Account of Civil Works outside the Revenue Account	8.24	4.70	10.83
Loans and Advances by the Provincial Government .. .. .	..	..	..
GENERAL HOUSING—			
80—Town Development Schemes	97.25	1,22.56	1,47.00
AID TO LOCAL BODIES—			
Loans and Advances by the Provincial Government	4,35.80	3,20.00	4,35.00
Self-Financing by K. D. A. .. .. .	..	..	50.00
GOVERNMENT BUILDING—			
63-B—Development	20.04	29.64	36.28
81—Capital Account of Civil Works outside the Revenue Account	1,48.75	1,36.57	2,44.47
Loans and Advances by the Provincial Government .. .. .	..	66	66
RURAL WATER-SUPPLY SCHEMES—			
70—Capital Outlay on Improvement of Public Health	11.75	54.52	55.18
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government .. .. .	..	2.10	2.13
URBAN WATER-SUPPLY SCHEMES—			
63-B—Development .. .. .	..	..	..
70—Capital Outlay on Improvement of Public Health	2,54.69	2,24.33	3,31.77
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total	10,11.55	9,14.69	13,32.94
4—INDUSTRIES			
63-B—Development	1,60.46	69.12	91.98
65—Capital Outlay on Salt Works	1.60	..	1.00
72—Capital Outlay on Industrial Development	8,87.07	10,58.34	14,28.00
Foreign Grants to be taken direct by W.P.I.D.C.	2,06.75	4,86.67	1,23.00
Self-Financing by W. P. I. D. C. .. .. .	..	..	45.00
By Earnings .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account	7.36	9.13	16.70
Loans and Advances by the Provincial Government	34.16	45.97	60.88
Total	12,45.80	16,69.23	17,66.56

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)
(In thousands of rupees)

Name of the Sector	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
5—FUEL AND MINERALS			
63-B—Development .. .. .	..	..	5.00
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	2.00
Total .. .. .	..	..	7.00
6—EDUCATION AND TRAINING			
63-B—Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account	7,31,78	6,22,92	7,87,43
Loans and Advances by the Provincial Government	6,50,47	4,64,69	7,02,54
Total	13,82,25	10,87,61	14,89,97
7—HEALTH			
63-B—Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account	8,03,02	7,56,67	7,32,80
Total	2,38,68	1,33,68	2,62,75
8—TRANSPORT AND COMMUNICATIONS			
COMMUNICATIONS—			
63-B—Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account	9,44	8,03	4,17
80-A—Capital Account of Communications outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government	16,99,50	12,52,27	17,53,83
Total	24,00	30,00	45,00
9—RAILWAYS			
67—Capital Outlay on Pakistan Western Railways .. .. .	..	..	..
Loans and Advances by the Provincial Government	12,08,27	12,83,72	16,83,72
Foreign Guaranteed Loans to be taken direct by P. W. R.	11,20,05	9,90,97	13,46,31
Total	1,18,29	2,44,81	..
10—SOCIAL WELFARE			
63-B—Development .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account	63,04	52,38	69,16
Total	3,00	..	5,52
Total	66,04	52,38	74,68

VI—DETAILED STATEMENTS OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
11—MANPOWER AND EMPLOYMENT			
63-B—Development	61,55	9,48	11,25
81—Capital Account of Civil Works outside the Revenue Account	33,72	23,59	55,71
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total ..	95,27	33,07	66,
12—FRONTIER REGIONS			
63-B—Development	69,67	44,05	54,51
68—Construction of Irrigation Works, etc.	47,42	48,17	85,16
70—Capital Outlay on the Improvement of Public Health .. .. .	..	25	30
80-A—Capital Account of Communications outside the Revenue Account	43,15	21,61	43,77
81—Capital Account of Civil Works outside the Revenue Account	24,13	18,15	39,28
Total ..	1,84,37	1,32,23	2,23,02
13—WORKS PROGRAMME			
63-B—DEVELOPMENT .. .. .	..	11,00,00	15,00,00
81—Capital Account of Civil Works outside the Revenue Account	5,00,00	..	..
Lump sum provision for Quetta and Kalat Divisions	60,00	..	50,00
Total Development Expenditure* ..	1,96,00,00	1,85,92,48	2,38,56,6

*Note—This is exclusive of Establishment Charges which are as follows—

(i) Debitable to Capital Account	3,00,68
(ii) Debitable to Revenue Account	84,34

Total	4,75,02
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VII—STATEMENT SHOWING SECTOR-WISE DEVELOPMENT EXPENDITURE (NET)
(In thousands of rupees)

Name of the Sector	1969-70	1968-69	
	Budget Estimate	Revised Estimate	Budget Estimate
Water and Power	70,93,83	60,85,46	80,30,76
Agriculture	27,39,64	28,17,66	34,86,20
Physical Planning and Housing	10,11,55	9,14,69	13,32,94
Industries, Fuel and Minerals	12,45,80	16,69,23	17,73,56
Education and Training	13,82,25	10,87,61	14,89,97
Health	10,41,70	8,90,35	9,95,55
Communications (including Railways)	41,70,55	38,09,80	48,33,03
Social Welfare and Manpower	1,61,31	85,45	1,41,64
Frontier Region	1,84,37	1,32,23	2,23,02
Works Programme	5,00,00	11,00,00	15,00,00
Lump sum provision for Quetta and Kalat Divisions	60,00	..	50,00
Total	1,96,00,00	1,85,92,48	2,38,56,67
<i>Less—Shortfall</i>	(—)6,00,00	..	—26,00,00
Net Development Programme	1,90,00,00	1,85,92,48	2,12,56,67